

## **APPENDIX D: SUMMARY OF CDC/HPP LOCAL ASSISTANCE ALLOCATIONS**

### **CDC PUBLIC HEALTH EMERGENCY PREPAREDNESS COOPERATIVE AGREEMENT**

The California Department of Public Health (CDPH) allocates approximately 70% of CDC grant funds to 58 local health departments (LHDs). Each grant period, CDPH issues guidance spelling out local requirements under the CDC Cooperative Agreement. Each LHD submits a plan and budget including the activities it will complete under these requirements. From 2001/2004, these requirements included activities under seven focus areas: preparedness and planning; surveillance and epidemiology; biologic agent laboratory capacity; chemical agent laboratory capacity; communications and information technology; risk communications; and education and training. In 2005, the focus areas changed to outcome oriented goals focused on preventing, detecting/reporting, investigating, controlling, recovering and improving our response.

The Los Angeles County Department of Public Health is a direct grantee of the CDC Public Health Emergency Preparedness Cooperative Agreement and receives funds to support activities in the three LHDs located within Los Angeles County.

Health and Safety Code Section 101317 provides for quarterly payments of CDC Cooperative Agreement funds to the LHDs. The first quarterly payment is made upon receipt of signed agreement documents. Subsequent quarterly payments are contingent upon approval of the LHD's plan and progress in implementing the provisions of the plan.

### **CDC PANDEMIC INFLUENZA GRANT FUNDS**

In 2006/2007, CDPH allocated \$4.5 million in federal funds to 58 LHDs to support public health pandemic influenza emergency preparedness. LHDs created plans that addressed the following pandemic influenza specific priority Target Capabilities: Pandemic Planning, Mass Prophylaxis, Isolation and Quarantine, Medical Surge and Planning for Alternate Care Sites, and Communication. In addition to these federal funds, CDPH allocated \$11.5 million in state General Fund dollars provided by the California Budget Act of 2006/07 for pandemic preparedness. These funds are not included in this report.

In 2007/08, CDPH allocated \$9.3 million in federal funds to the LHDs for the same purpose noted above. CDPH also allocated \$4.8 million in state General Fund dollars provided by the California Budget Act of 2007/08. These funds are not included in this report.

### **HOSPITAL PREPAREDNESS PROGRAM**

Under the HPP Cooperative Agreement, CDPH allocates 75% of the funds received to 50 local entities representing 57 counties. Each budget period, CDPH provides a local guidance which sets out local requirements under the HPP critical benchmarks. From 2002/2006, these benchmarks included administration; regional surge capacity; emergency medical services triage, transportation, and patient tracking; linkages between hospital laboratories and LHD laboratories; education and preparedness training; and terrorism preparedness exercise. In 2006/2007, HPP changed from benchmarks to target capabilities that address Personnel, Planning, Equipment and Systems, Training, and Exercises. In 2007-08, HPP changed from target capabilities to level 1 and level 2 capabilities; targeting interoperable communications, tracking of available hospital beds, volunteer registration, fatality management, and healthcare facility evacuation, as priority level 1 capabilities. Level 2 capabilities include alternate site planning, mobile medical assets, pharmaceuticals, personal protective equipment, and decontamination.

Priorities are set at the local level by a planning group comprised of hospitals, clinics, the emergency medical services agency, representatives of the LHD and other health care providers and governmental agencies. Each local entity then submits a plan and budget for the activities to be completed under each benchmark.

In 2007/08, HPP allocated \$5.483 million in one-time pandemic influenza funds to California. Seventy percent of these funds, \$3.838 million, has been directed to local entities to purchase equipment and supplies (ventilators, ancillary supplies, oxygen, personal protective equipment) for alternate care sites, develop plans and purchase supplies related to mortuary services, and participate in exercises and training.

In addition to supporting local activities, CDPH oversees bulk purchases on behalf of local entities for the provision of surge supplies and equipment and pharmaceutical caches. These bulk purchases expedite the purchasing process and allow California to take advantage of bulk purchasing prices.

The Los Angeles County Department of Public Health receives a cooperative agreement grant from HPP directly to assist hospitals and other health care providers located in Los Angeles County.

Under the HPP agreement, quarterly payments are made to the local entity based on the submission of invoices.

## SUMMARY OF LOCAL AWARDS AND EXPENDITURES *(includes Los Angeles)*

As of December 31, 2007

|                |   |   | Grant Amount          |  | Total Paid            |  | Balance               |
|----------------|---|---|-----------------------|--|-----------------------|--|-----------------------|
| <b>2007/08</b> | Centers for Disease Control and Prevention<br>Public Health Emergency Preparedness<br>Program | ❶ | \$ 74,360,487         |  | \$ 6,740,581          |  | \$ 67,619,906         |
| <b>2006/07</b> | Centers for Disease Control and Prevention<br>Public Health Emergency Preparedness<br>Program | ❷ | \$ 98,028,860         |  | \$ 71,261,584         |  | \$ 26,767,276         |
| <b>2005/06</b> | Centers for Disease Control and Prevention<br>Public Health Emergency Preparedness<br>Program | ❸ | \$ 78,453,505         |  | \$ 72,314,376         |  | \$ 6,139,129          |
|                |   |   | <b>\$ 250,842,852</b> |  | <b>\$ 150,316,541</b> |  | <b>\$ 100,526,311</b> |

**CDC Grant Amount** is the allocation awarded to the LHD. **CDC Total Paid** amount is the amount of quarterly payments issued to the LHD during the grant period. **Balance** is a sum of Grant Amount less Total Paid.

|                |                               |   | Grant Amount          |  | Total Paid           |  | Balance              |
|----------------|-------------------------------|---|-----------------------|--|----------------------|--|----------------------|
| <b>2007/08</b> | Hospital Preparedness Program |   | \$ 32,654,463         |  | \$ 72,705            |  | \$ 32,581,758        |
| <b>2006/07</b> | Hospital Preparedness Program | ❹ | \$ 49,632,766         |  | \$ 22,909,185        |  | \$ 26,723,581        |
| <b>2005/06</b> | Hospital Preparedness Program |   | \$ 37,814,900         |  | \$ 37,313,536        |  | \$ 501,364           |
|                |                               |   | <b>\$ 120,102,129</b> |  | <b>\$ 60,295,426</b> |  | <b>\$ 59,806,703</b> |

**HPP Grant Amount for 2007/08 and 2006/07** is the allocation awarded to the local entity. **Grant Amount for 2005/06** is based on final budgets at the close of the grant period. **Total Paid** is the amount of payments issued to the local entity and CDPH Direct Purchases made on behalf of the local entity. **Balance** is sum of Grant Amount less Total Paid.

- ❶ CDC grant awards were issued to states late in the 2007/08 grant term, which delayed the release of CDPH's guidance to LHDs. Therefore, 2007/08 data for LHDs is unavailable at this time.
- ❷ Grant amount for 2006/07 includes federal Pandemic Influenza I funding of \$4,506,245, \$1,222,000 encumbered in laboratory funding, and \$17,532,167 in Pandemic Influenza II funds.
- ❸ In addition to local allocations, the total grant amount includes \$809,000 in one-time expenditures at the local level. \$4,506,245 of Pandemic Influenza funds were allocated in the 2006/07 local budgets.
- ❹ Includes \$14,000,000 for healthcare surge supplies and \$8 million carried forward from 2005/06.